



THE SECRETARY OF HEALTH AND HUMAN SERVICES
WASHINGTON, D.C. 20201

SEP 05 2018

The Honorable Patty Murray
Ranking Member
Subcommittee on Labor, Health and
Human Services, Education and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Senator Murray:

I am writing to provide notification of the Department of Health and Human Services' (HHS) plans to reallocate up to \$266 million in Fiscal Year (FY) 2018 funding for the Unaccompanied Alien Children program.

The number of unaccompanied alien children in HHS custody has increased steadily, and existing shelter capacity is nearly full. HHS is closely monitoring shelter capacity needs, and is in communication with our interagency partners. Based on this growth pattern, and an increased length of time needed to safely release unaccompanied alien children to sponsors, HHS is preparing for the trend of high capacity to continue.

As a result, I plan to use my Secretarial transfer authority to reallocate up to \$186 million in FY 2018 funds from other FY 2018 HHS resources, and to reallocate up to \$80 million from refugee programs within the Office of Refugee Resettlement so that it can increase shelter capacity and meet its statutory duty to provide shelter to all unaccompanied alien children referred to HHS for care.

I appreciate your continued interest and support of these activities. I am sending identical letters to Senator Roy Blunt and Representatives Tom Cole and Rosa DeLauro.

Sincerely,

Alex M. Azar II

Enclosure

FY 2018 Secretary's Transfer - Pursuant to P.L. 115 - 141
(in dollars)

HHS Operating and Staff Divisions	FY 2018 Enacted	FY 2018 Transfers	FY 2018 Revised
Administration for Children and Families (transfers out, excluding ORR)	20,988,294,000	(43,052,000)	20,945,242,000
Administration for Children and Families (transfers in, to ORR)	3	186,493,600	186,493,603
Administration for Community Living	2,144,215,000	(5,199,000)	2,139,016,000
Agency for Healthcare Research and Quality	-	(829,000)	(829,000)
Centers for Disease Control and Prevention	-	(16,700,000)	(16,700,000)
Health Care Fraud and Abuse Control Account (HCFAC)	-	(9,864,000)	#VALUE!
Health Resources and Services Administration	+	(15,857,000)	#VALUE!
National Institutes of Health/1	36,161,129,000	(87,269,000)	36,073,860,000
Office of the Secretary	2,785,633,000	(1,387,600)	2,784,245,400
Substance Abuse and Mental Health Services Administration/1	5,513,327,000	(6,336,000)	5,506,991,000
L/HHS Discretionary Total	67,592,598,003	-	#VALUE!

1/ Amounts reflected in the transfer exclude funding for the 21st Century CURES Act.

FY 2018 Reprogramming - Office of Refugee Resettlement (ORR)
(in dollars)

Administration for Children and Families	FY 2018 Enacted	FY 2018 Transfers	FY 2018 Reprogrammings	FY 2018 Revised
Refugee and Entrant Assistance				
Transitional and Medical Services	320,000,000	-	(75,070,423)	244,929,577
Refugee Support Services	207,201,000	-	(4,756,036)	202,444,964
Unaccompanied Alien Children	1,303,245,000	186,493,600	79,826,459	1,569,565,059
Total, Refugee and Entrant Assistance, B.A/1	1,830,446,000	186,493,600	-	2,016,939,600

1/ Only the lines involved in the reprogramming are displayed here.

FY 2018 Secretary's Transfer - Detail Table
(In Dollars)

Attachment 3

Operating Division Appropriation Title	FY 2018 TAFS	FY 2018 Enacted/I	Transfers	Revised FY 2018 Enacted
Administration for Children and Families (ACF)				
Child Care and Development Fund (Payments to States Block Grants)	75-18-1515	5,226,000,000	(12,921,601)	5,213,078,399
Children and Families Services Programs	75-18-1536	12,022,225,000	(30,130,399)	11,992,094,601
Head Start		8,823,095,000	(16,747,099)	8,806,347,901
Designation Renewal System		25,000,000	(250,000)	24,750,000
EHS-Child Care Partnerships		739,000,000	(7,390,000)	731,610,000
Preschool Development Grants		250,000,000	(2,500,000)	247,500,000
Runaway and Homeless Youth Programs		110,280,000	(1,102,800)	109,177,200
Native American Programs		54,050,000	(540,500)	53,509,500
Violent Crime Reduction - Women's Shelters		169,250,000	(1,600,000)	167,650,000
Refugee and Entrant Assistance	75-18-1503	1,864,936,000	186,493,600	2,051,429,600
Transitional and Medical Services		320,000,000	(75,070,423)	244,929,577
Refugee Support Services		207,201,000	(4,756,036)	202,444,964
Unaccompanied Alien Children		1,303,245,000	266,320,059	1,569,565,059
Sub - Total ACF Transfers - Out			(43,052,000)	
Sub - Total ACF Transfers - In			186,493,600	
Administration for Community Living (ACL)				
Aging and Disability Services Programs	75-18-0142	2,144,215,000	(5,199,000)	2,139,016,000
Home and Community-Based Supportive Services		385,074,000	(955,563)	384,118,437
Congregate Nutrition Services		490,342,000	(1,216,786)	489,125,214
Home-Delivered Nutrition Services		246,342,000	(611,299)	245,730,701
Nutrition Services Incentive Program		160,069,000	(397,212)	159,671,788
Preventive Health Services		24,848,000	(61,661)	24,786,339
Native American Nutrition and Supportive Services		33,208,000	(78,655)	33,129,345
Aging Network Support Activities		12,461,000	(30,922)	12,430,078
(Holocaust Survivor Assistance) (non-add)		5,000,000	(12,408)	4,987,592
Family Caregiver Support Services		180,586,000	(448,125)	180,137,875
Native American Caregiver Support Services		9,556,000	(27,464)	9,528,536
Alzheimer's Disease Program		8,800,000	(21,837)	8,778,163
Lifespan Respite Care		4,110,000	(10,199)	4,099,801
Long-Term Care Ombudsman Program		16,885,000	(41,900)	16,843,100
Prevention of Elder Abuse & Neglect		4,773,000	(11,844)	4,761,156
Elder Rights Support Activities		15,874,000	(39,391)	15,834,609
(Elder Justice/Adult Protective Services) (non-add)		12,000,000	(29,778)	11,970,222
State Councils on Developmental Disabilities		76,000,000	(57,142)	75,942,858
Protection and Advocacy		40,734,000	(57,142)	40,676,858
University Centers for Excellence in Developmental Disabilities		40,619,000	(76,188)	40,542,812
Projects of National Significance		12,000,000	(229,778)	11,770,222
National Institute on Disability, Indep. Living & Rehab Research		104,970,000	(260,484)	104,709,516
Independent Living - State Grants		24,878,000	(30,000)	24,848,000

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(In Dollars)

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Operating Division Appropriation Title	FY 2018 TAFS	FY 2018 Enacted/I	Transfers	Revised FY 2018 Enacted
Independent Living - Centers for Independent Living		88,305,000	(250,864)	88,054,136
Limb Loss Resource Center		3,500,000	(8,685)	3,491,315
Paralysis Resource Center		7,700,000	(19,108)	7,680,892
Traumatic Brain Injury		11,321,000	(28,093)	11,292,907
Aging and Disability Resource Centers		8,119,000	(20,147)	8,098,853
Voting Access for People with Disabilities		6,963,000	(17,279)	6,945,721
Assistive Technology - Alternative Financing Program Comp. Grnts		2,000,000	(89,334)	1,910,666
Program Administration		41,063,000	(101,898)	40,961,102
Sub - Total ACL			(5,199,000)	
Agency for Healthcare Research and Quality (AHRQ)	75-18-1700	334,000,000	(829,000)	333,171,000
Patient Safety		70,276,000	(829,000)	69,447,000
Sub - Total AHRQ			(829,000)	
Centers for Disease Control and Prevention (CDC), Labor/HHS Appropriation	-			
Immunization and Respiratory Diseases	75-18-0951	474,055,000	(1,602,000)	472,453,000
Immunization		286,497,000	(968,000)	285,529,000
Influenza/Influenza Planning and Response		187,558,000	(634,000)	186,924,000
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention	75-18-0950	1,127,278,000	(3,811,000)	1,123,467,000
HIV Prevention by Health Departments		397,161,000	(1,224,000)	395,937,000
HIV Surveillance		119,861,000	(424,000)	119,437,000
Activities to Improve Program Effectiveness		103,208,000	(366,000)	102,842,000
National, Regional, Local, Community, and Other Organizations		135,401,000	(480,000)	134,921,000
School Health - HIV		33,081,000	(117,000)	32,964,000
Viral Hepatitis		39,000,000	(138,000)	38,862,000
Sexually Transmitted Infections		157,310,000	(558,000)	156,752,000
Tuberculosis		142,256,000	(504,000)	141,752,000
Emerging and Zoonotic Infectious Diseases	75-18-0949	562,572,000	(1,900,000)	560,672,000
Antibiotic Resistance Initiative		168,000,000	(636,000)	167,364,000
Lab Safety and Quality		8,000,000	(30,000)	7,970,000
All Other Infectious Diseases		29,840,000	(113,000)	29,727,000
Vector-borne Diseases		38,603,000	(146,000)	38,457,000
Prion Disease		6,000,000	(22,000)	5,978,000
Chronic Fatigue Syndrome		5,400,000	(20,000)	5,380,000
Emerging Infectious Diseases		155,457,000	(589,000)	154,868,000
Food Safety		58,000,000	(220,000)	57,780,000
National Healthcare Safety Network		21,000,000	(11,000)	20,989,000
Advanced Molecular Detection		30,000,000	(113,000)	29,887,000
Chronic Disease Prevention and Health Promotion	75-18-0948	915,346,000	(3,039,000)	912,307,000
Tobacco		84,000,000	(291,000)	83,709,000
High Obesity Rate Counties		15,000,000	(7,000)	14,993,000
All Other Nutrition, Physical Activity and Obesity		39,920,000	(138,000)	39,782,000

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School Health		15,400,000	(53,000)	15,347,000
Glaucoma		4,000,000	(14,000)	3,986,000
Visual Screening Education		1,000,000	(3,000)	997,000
Alzheimer's Disease		4,500,000	(15,000)	4,485,000
Inflammatory Bowel Disease		1,000,000	(1,000)	999,000
Excessive Alcohol Use		4,000,000	(14,000)	3,986,000
Chronic Kidney Disease		2,500,000	(8,000)	2,492,000
Prevention Research Centers		25,461,000	(88,000)	25,373,000
Heart Disease and Stroke		86,787,000	(300,000)	86,487,000
Diabetes		95,854,000	(332,000)	95,522,000
National Diabetes Prevention Program		25,300,000	(88,000)	25,212,000
WISEWOMAN		21,120,000	(73,000)	21,047,000
All Other Breast and Cervical Cancer		196,880,000	(681,000)	196,199,000
Breast Cancer Awareness for Young Women		4,960,000	(17,000)	4,943,000
Cancer Registries		49,440,000	(171,000)	49,269,000
Colorectal Cancer		43,294,000	(150,000)	43,144,000
Comprehensive Cancer		19,675,000	(68,000)	19,607,000
Johanna's Law		7,000,000	(25,000)	6,975,000
Ovarian Cancer		9,500,000	(33,000)	9,467,000
Prostate Cancer		13,205,000	(46,000)	13,159,000
Skin Cancer		2,125,000	(7,000)	2,118,000
Cancer Survivorship Resource Center		475,000	(2,000)	473,000
Oral Health		19,000,000	(66,000)	18,934,000
Safe Motherhood/Infant Health		46,000,000	(153,000)	45,847,000
<i>Preterm Birth (non-add)</i>		2,000,000	(7,000)	1,993,000
Arthritis		11,000,000	(38,000)	10,962,000
Epilepsy		8,500,000	(14,000)	8,486,000
National Lupus Patient Registry		6,500,000	(15,000)	6,485,000
Racial and Ethnic Approaches to Community Health		50,950,000	(121,000)	50,829,000
Birth Defects, Developmental Disabilities, Disabilities and Health	75-18-0958	140,560,000	(474,000)	140,086,000
Fetal Death		900,000	(4,000)	896,000
Birth Defects		19,000,000	(76,000)	18,924,000
Fetal Alcohol Syndrome		11,000,000	(43,000)	10,957,000
Folic Acid		3,150,000	(13,000)	3,137,000
Infant Health		8,650,000	(34,000)	8,616,000
Autism		23,100,000	(92,000)	23,008,000
Disability and Health		27,000,000	(63,000)	26,937,000
<i>Healthy Athletes Initiative (non-add)</i>		8,500,000	(3,000)	8,497,000
Tourette Syndrome		2,000,000	(8,000)	1,992,000
Early Hearing Detection and Intervention		10,760,000	(16,000)	10,744,000
Muscular Dystrophy		6,000,000	(23,000)	5,977,000
Attention Deficit Hyperactivity Disorder		1,900,000	(7,000)	1,893,000

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Operating Division Appropriation Title	FY 2018 TAFS	FY 2018 Enacted/1	Transfers	Revised FY 2018 Enacted
Fragile X		2,000,000	(8,000)	1,992,000
Spina Bifida		6,000,000	(23,000)	5,977,000
Congenital Heart Failure		4,000,000	(16,000)	3,984,000
Public Health Approach to Blood Disorders		4,400,000	(18,000)	4,382,000
Hemophilia CDC Activities		3,500,000	(14,000)	3,486,000
Hemophilia Treatment Centers		5,100,000	(5,000)	5,095,000
Thalassemia		2,100,000	(8,000)	2,092,000
Public Health Scientific Services	75-18-0959	490,397,000	(1,657,000)	488,740,000
Health Statistics		160,397,000	(542,000)	159,855,000
Lab Safety		5,000,000	(17,000)	4,983,000
All Other Surveillance, Epidemiology, and PH Informatics		274,000,000	(926,000)	273,074,000
Public Health Workforce		51,000,000	(172,000)	50,828,000
Environmental Health	75-18-0947	188,750,000	(638,000)	188,112,000
All Other Environmental Health Laboratory		46,500,000	(158,000)	46,342,000
Newborn Screening Quality Assurance Program		13,400,000	(45,000)	13,355,000
Newborn Screening for Severe Combined Immuno. Diseases		1,250,000	(3,000)	1,247,000
Lab Results Harmonization		2,000,000	(6,000)	1,994,000
All Other Environmental Health		16,000,000	(54,000)	15,946,000
Safe Water		8,600,000	(29,000)	8,571,000
Amyotrophic Lateral Sclerosis Registry		10,000,000	(34,000)	9,966,000
Climate Change		10,000,000	(34,000)	9,966,000
Environmental and Health Outcome Tracking Network		34,000,000	(116,000)	33,884,000
Asthma		29,000,000	(98,000)	28,902,000
Childhood Lead Poisoning Prevention		18,000,000	(61,000)	17,939,000
Injury Prevention and Control	75-18-0952	172,980,000	(585,000)	172,395,000
Child Maltreatment		7,250,000	(25,000)	7,225,000
All Other Domestic Violence and Sexual Violence		25,450,000	(86,000)	25,364,000
Youth Violence Prevention		15,100,000	(51,000)	15,049,000
Domestic Violence Community Projects		5,500,000	(19,000)	5,481,000
Rape Prevention		49,430,000	(168,000)	49,262,000
NVDRS		23,500,000	(79,000)	23,421,000
Traumatic Brain Injury		6,750,000	(23,000)	6,727,000
Elderly Falls		2,050,000	(7,000)	2,043,000
Injury Prevention Activities		28,950,000	(99,000)	28,851,000
Injury Control Research Centers		9,000,000	(28,000)	8,972,000
National Institute for Occupational Safety and Health	75-18-0953	335,200,000	(1,133,000)	334,067,000
National Occupational Research Agenda		116,000,000	(431,000)	115,569,000
Personal Protective Technology		20,000,000	(75,000)	19,925,000
Mining Research		59,500,000	(221,000)	59,279,000
Other Occupational Safety and Health Research		109,600,000	(406,000)	109,194,000
Global Health	75-18-0955	310,200,000	(1,286,000)	308,914,000
Global HIV/AIDS Program		128,421,000	(436,000)	127,985,000

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(In Dollars)

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Operating Division Appropriation Title	FY 2018 TAFS	FY 2018 Enacted/1	Transfers	Revised FY 2018 Enacted
Polio Eradication		176,000,000	(597,000)	175,403,000
Measles and Other Vaccine Preventable Diseases		50,000,000	(170,000)	49,830,000
Parasitic Diseases and Malaria.		26,000,000	(83,000)	25,917,000
Public Health Preparedness and Response	75-18-0956	840,000,000	(575,000)	839,425,000
Academic Centers for Public Health Preparedness		8,200,000	(28,000)	8,172,000
BioSense		23,000,000	(78,000)	22,922,000
All Other CDC Preparedness		138,800,000	(469,000)	138,331,000
Public Health Preparedness and Response (National Stockpile)	75-X-0956	170,000,000	-	170,000,000
Buildings and Facilities	75-1822-0960	270,000,000	-	270,000,000
Sub - Total CDC			(16,700,000)	
Centers for Medicare & Medicaid Services (CMS)	75-18-0511	3,974,744,000	(9,864,000)	3,964,880,000
Program Operations		2,519,823,000	(9,864,000)	2,509,959,000
Sub - Total CMS			(9,864,000)	
Health Resources and Services Administration (HRSA)				
Primary Health Care	75-18-0360	1,626,522,000	(3,813,078)	1,622,708,922
Health Workforce	75-18-0353	904,532,000	(2,242,636)	902,289,364
Health Professions Training for Diversity		88,060,000	(362,723)	87,697,277
Centers of Excellence		23,711,000	(59,275)	23,651,725
Health Careers Opportunity Program		14,189,000	(35,473)	14,153,527
Faculty Loan Repayment		1,190,000	(2,975)	1,187,025
Scholarships for Disadvantaged Students		48,970,000	(265,000)	48,705,000
Primary Care Training and Enhancement		48,924,000	(122,310)	48,801,690
Oral Health Training Programs		40,673,000	(101,683)	40,571,317
Interdisciplinary, Community-Based Linkages		190,903,000	(347,258)	190,555,742
Area Health Education Centers		38,250,000	(95,625)	38,154,375
Geriatric Programs		40,737,000	(101,843)	40,635,157
Behavioral Health Workforce Education and Training		75,000,000	(125,000)	74,875,000
Mental and Behavioral Health		36,916,000	(24,790)	36,891,210
Nursing Workforce Development		220,972,000	(521,162)	220,450,838
Advanced Education Nursing		74,581,000	(270,000)	74,311,000
Nurse Education, Practice and Retention		41,913,000	(180,000)	41,733,000
Nursing Workforce Diversity		17,343,000	(43,358)	17,299,642
Loan Repayment & Scholarship Program		87,135,000	(27,804)	87,107,196
Children's Hospitals Graduate Medical Education Program		315,000,000	(787,500)	314,212,500
Maternal and Child Health	75-18-0354	786,857,000	(2,200,682)	784,656,318
Maternal and Child Health Block Grant		634,924,000	(1,505,767)	633,418,233
Grants to States		557,831,000	(1,405,767)	556,425,233
Other Special Projects of Regional and National Significance		77,093,000	(100,000)	76,993,000
Other Autism and Other Developmental Disorders		17,099,000	(200,000)	16,899,000
Emergency Medical Services for Children		22,334,000	(200,000)	22,134,000

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Operating Division Appropriation Title	FY 2018 TAFS	FY 2018 Enacted/I	Transfers	Revised FY 2018 Enacted
Healthy Start		110,500,000	(200,000)	110,300,000
Heritable Disorders - Other Severe Combined Immune Deficiency Funding		2,000,000	(94,915)	1,905,085
Ryan White HIV/AIDS Program - (Parts A & B)	75-1820-0356	1,970,881,000	(5,754,355)	1,965,126,645
AIDS Drug Assistance		900,313,000	(5,754,355)	894,558,645
Heath Care Systems	75-18-0357	111,693,000	(277,181)	111,415,819
Organ Transplantation		25,549,000	(63,197)	25,485,803
National Cord Blood Inventory		15,266,000	(30,213)	15,235,787
C.W. Bill Young Cell Transplantation Program		24,109,000	(59,317)	24,049,683
Poison Control Centers		20,846,000	(50,724)	20,795,276
340B Drug Pricing Program		10,238,000	(27,718)	10,210,282
Hansen's Disease Center		13,706,000	(40,746)	13,665,254
Payment to Hawaii		1,857,000	(4,989)	1,852,011
National Hansen's Disease Program - Buildings and Facilities		122,000	(277)	121,723
Rural Health	75-18-0358	164,690,000	(473,480)	164,216,520
Rural Health Policy Development		9,351,000	(26,204)	9,324,796
Rural Health Outreach Grants		71,500,000	(200,366)	71,299,634
Rural Hospital Flexibility Grants		49,609,000	(139,020)	49,469,980
Other Telehealth		19,500,000	(65,855)	19,434,145
Rural Residency Development Program	75-1820-0358	15,000,000	(42,035)	14,957,965
Family Planning	75-18-0359	286,479,000	(710,935)	285,768,065
Program Management	75-18-0361	155,000,000	(384,653)	154,615,347
Sub - Total HRSA			(15,857,000)	
National Institutes of Health (NIH), Labor/HHS Appropriation				
NCI - National Cancer Institute	75-18-0849	5,664,800,000	(13,309,000)	5,651,491,000
NHLBI - National Heart, Lung, and Blood Institute	75-18-0872	3,383,201,000	(7,949,000)	3,375,252,000
NIDCR - National Institute of Dental and Craniofacial Research	75-18-0873	447,735,000	(1,052,000)	446,683,000
NIDDK - National Institute of Diabetes and Digestive and Kidney Diseases	75-18-0884	1,970,797,000	(4,630,000)	1,966,167,000
NINDS - National Institute of Neurological Disorders and Stroke	75-18-0886	1,895,149,000	(4,452,000)	1,890,697,000
NIAID - National Institute of Allergy and Infectious Diseases	75-18-0885	5,160,210,000	(12,123,000)	5,148,087,000
Universal Influenza Vaccine		100,000,000	(235,000)	99,765,000
NIGMS - National Institute of General Medical Sciences	75-18-0851	1,862,529,000	(4,376,000)	1,858,153,000
NICHD - Eunice Kennedy Shriver National Institute of Child Health and Human Devel	75-18-0844	1,452,006,000	(3,411,000)	1,448,595,000
NEI - National Eye Institute	75-18-0887	772,317,000	(1,815,000)	770,502,000
NIEHS - National Institute of Environmental Health Sciences	75-18-0862	751,143,000	(1,765,000)	749,378,000
NIA - National Institute on Aging	75-18-0843	2,574,091,000	(6,048,000)	2,568,043,000
NIAMS - National Institute of Arthritis and Musculoskeletal and Skin Diseases	75-18-0888	586,661,000	(1,378,000)	585,283,000
NIDCD - National Institute on Deafness and Other Communication Disorders	75-18-0890	459,974,000	(1,081,000)	458,893,000
NINR - National Institute of Nursing Research	75-18-0889	158,033,000	(371,000)	157,662,000
NIAAA - National Institute on Alcohol Abuse and Alcoholism	75-18-0894	509,573,000	(1,197,000)	508,376,000
NIDA - National Institute on Drug Abuse	75-18-0893	1,133,603,000	(2,283,000)	1,131,320,000
NIMH - National Institute of Mental Health	75-18-0892	1,711,775,000	(3,223,000)	1,708,552,000

FY 2018 Secretary's Transfer - Detail Table
(In Dollars)

Attachment 3

Operating Division Appropriation Title	FY 2018 TAFS	FY 2018 Enacted/1	Transfers	Revised FY 2018 Enacted
NHGRI - National Human Genome Research Institute	75-18-0891	556,881,000	(1,308,000)	555,573,000
NIBIB - National Institute of Biomedical Imaging and Bioengineering	75-18-0898	377,871,000	(888,000)	376,983,000
NCCIH - National Center for Complementary and Integrative Health	75-18-0896	142,184,000	(334,000)	141,850,000
NIMHD - National Institute on Minority Health and Health Disparities	75-18-0897	303,200,000	(712,000)	302,488,000
FIC - John E. Fogarty International Center	75-18-0819	75,733,000	(178,000)	75,555,000
NLM - National Library of Medicine	75-18-0807	424,553,000	(1,007,000)	423,546,000
NCATS - National Center for Advancing Translational Sciences	75-18-0875	742,354,000	(1,744,000)	740,610,000
All Other NCATS		173,748,000	(408,000)	173,340,000
Cures Acceleration Network		25,835,000	(61,000)	25,774,000
Clinical and Translational Science Awards		542,771,000	(1,275,000)	541,496,000
OD - Office of the Director	75-18-0846	1,803,293,000	(10,400,000)	1,792,893,000
Sub - Total NIH			(87,269,000)	
Office of the Secretary (OS)	-			
General Departmental Management/2	75-18-0120	459,629,000	(1,140,600)	458,488,400
All Other GDM		200,919,000	(487,600)	200,431,400
Teen Pregnancy Prevention		101,000,000	(245,000)	100,755,000
Sexual Risk Avoidance		25,000,000	(61,000)	24,939,000
Office of Minority Health		56,670,000	(138,000)	56,532,000
Office of Women's Health		32,140,000	(78,000)	32,062,000
Minority HIV/AIDS Initiative		53,900,000	(131,000)	53,769,000
Office for Civil Rights	75-18-0135	38,798,000	(97,000)	38,701,000
Office of the National Coordinator for Health Information Technology	75-18-0130	60,367,000	(150,000)	60,217,000
Sub - Total OS			(1,387,600)	
Substance Abuse and Mental Health Services Administration (SAMHSA)	-			
Substance Abuse Treatment	75-18-1364	1,982,217,000	(6,336,000)	1,975,881,000
Screening, Brief Intervention and Referral to Treatment		28,000,000	(5,300,000)	22,700,000
Minority AIDS		65,570,000	(1,036,000)	64,534,000
Sub - Total SAMHSA			(6,336,000)	
LHHS Total Transfer-Out.....			(186,493,600)	
LHHS Total Transfers-In.....			186,493,600	

1/ Amounts shown in this column are intended to display the enacted amount for that specific PPA, and do not necessarily sum to the total annual appropriations for that account.

2/ Enacted column excludes funding for the Departmental Appeals Board.